# 21<sup>st</sup> CCLC FY15 RFA Technical Assistance Webinar, part 2: Grant Application Instructions

# JESSICA PARIS ALASKA DEPARTMENT OF EDUCATION & EARLY DEVELOPMENT (EED) FEBRUARY 20, 2014

While you wait, run the Blackboard Audio Setup Wizard: Click the icon of the microphone with the red flower

#### Before we get started...

- This is being recorded
- Keep microphone off or telephone muted (\*6) until you have a question

 Choose a quiet space so that other noises are not broadcast

#### If you have a question

- I will pause periodically
- If on Blackboard, raise hand to ask question and then click "talk" button or speak into phone
- If only on phone line, wait for pause and then state "I have a question"
- Ask generic questions during this session
- Save "sensitive" questions for emails

#### Who is here?

• State name, community, and organization

#### Agenda

Major Elements of 21<sup>st</sup> CCLC Funding (Section I)

Application Directions (Section II and III)

Website Resources

Warnings and Tips

Questions

# Major Elements of 21<sup>st</sup> CCLC Funding

**SECTION I** 

### Purpose of funding

- Increase academic achievement
- Provide opportunities outside of the school day
- Particularly for students who attend high-poverty, low-performing schools



### Who can apply



- Any public/private organization can apply
- Must collaborate with students' school
- Only 1 application per organization

#### Funding parameters

- 5-year grant award
- Between \$50,000-\$500,000 per year
- This competition will likely fund 4-6 new grants
- Federal money must supplement not supplant state and local funding



#### Funding parameters

Applicant is responsible for understanding and following federal administrative guidelines for using funds

- EDGAR
- 2 C.F.R 200 Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards.
  - Reduces 8 OMB circulars into one "Omni-circular"
  - o December 26, 2014

### Funding parameters

#### What is the 21st CCLC impact?

- Limiting allowable costs to make the best use of Federal resources: Language is strengthened in certain areas such as conferences, morale, relocations, and student activities to appropriately limit allowable costs under Federal awards.
- Not "incentives" but "outcome-based performance enhancers"
- <a href="https://www.federalregister.gov/articles/2013/12/26/2013-30465/uniform-administrative-requirements-cost-principles-and-audit-requirements-for-federal-awards">https://www.federalregister.gov/articles/2013/12/26/2013-30465/uniform-administrative-requirements-cost-principles-and-audit-requirements-for-federal-awards</a>
- <a href="https://cfo.gov/wp-content/uploads/2013/01/2-C.F.R.-200-FAQs-2-12-2014.pdf">https://cfo.gov/wp-content/uploads/2013/01/2-C.F.R.-200-FAQs-2-12-2014.pdf</a>
- https://cfo.gov/cofar-reform-grants/

### Who is eligible for services



 More than half of the students served must attend schools with poverty rates of 40% or greater

 Can also provide services to parents of participating students

#### Who is the priority population

- Priority population is students who attend
  - Schools with poverty rates of 40% or more
  - Schools with 3 stars of less in ASPI system
  - Title 1 schools
  - Priority and Focus schools



#### Application deadline

- Letter of Intent due March 3
- Application due in Juneau Friday, April 4 at 4:00 pm
- The original plus 7 copies
- Electronic copy on disk or USB Flash drive

#### After the award

- Data collection and federal and state reporting
- Refinement of measurable objectives
- Local evaluation
- Participate in Monitoring and Quality Assessment site visits
- Directors meetings
- Sharing best practices
- Sustainability

# **Application Directions**

**SECTIONS II AND III** 



#### Application components

- Page 16
- Letter of Intent to Apply
- Cover page
- Table of Contents
- Program Abstract
- Summary Page
- Population Served and Eligibility
- Feeder form (optional)
- Priority points for priority population
- Priority points for Programing
- Schedule of Operations
- Application Narrative
- Budget and Budget Narrative
- Score Sheet
- Assurances and Standard Agreements
- Appendices
  - Logic Model and Measurable Objectives
  - Job descriptions and Resumes for Key Staff Members
  - Memorandums of Agreement/Contracts for Key Partners
  - Timeline for 1<sup>st</sup> year (new programs)

#### Letter of Intent to Apply

- Form on page 18
- Due March 3
- Opportunity for me to provide assistance
- Pose questions

#### Cover Page

- Form on page 19
- Original needs ink signatures

#### Program Abstract

- No form
- One page
- Short cut for reviewers to understand the basics of who you are and what you intend to do
- Match the rest of the application
- First impression—make it good



#### **Summary Questions**

- Questions on page 20
- Explains your thinking
- Creates a bridge between what is and what could be
- Less "structured" chance to tell your story, share your vision and passion



#### Population Eligible for Services

- Form on page 21
- **More than half** of the students served must attend schools with poverty rates of 40% or greater
  - To count as "served" student must attend at least 30 sessions
  - School poverty rates are determined by the 2013 NSLP Free & Reduced Eligibility Report
  - 2013 NSLP Eligibility Report is available on EED 21<sup>st</sup> CCLC Website

# Population Eligible for Services

School	School F&R Rate	Number of Students Served by 21st CCLC	% of total students served who attend high poverty school	
School A	51% yes	80	Total number served=210	
School B	44% yes	50	Total who attend high	
School C	35% no	80	poverty school = 130	
			130/210 = 62%	
			Eligible Proposal	

# Population Eligible for Services

School	School F&R Rate	Number of Students Served by 21st CCLC	% of total students served who attend high poverty school	
School D	80% yes	40	Total number served=160	
School E	70% yes	40	Total who attend high	
School F	35% no	80	poverty school = 80	
			80/160 = 50%	
			Not Eligible Proposal	

#### Feeder Pattern Form

- Form on page 22
- Alternative way to determine poverty level of secondary schools for eligibility and priority point determinations
- Optional
- If you use this method, include this form and use the resulting number in the eligibility and priority forms

- Form on page 23
- Priority population is students who attend
  - Schools with poverty rates of 40% or more
  - Schools with 3 stars of less in ASPI system
  - Title 1 schools
  - Priority and Focus schools
- To get these points application must be submitted "jointly" by a school district that receives Title 1 Part A funds AND a community-based organization
- ASPI Report and Priority and Focus Schools Info is available on EED 21<sup>st</sup> CCLC Website

- For each application, the sum of the total number of criteria each school served meets will be divided by the total possible number.
- Priority points will be awarded based on the following:
  - o .30 to .44 = 5 points
  - o .45 to .79 = 10 points
  - $\circ$  .80 to 1 = 15 points
- No application will receive more than fifteen priority points **total** for meeting these criteria.

School	School F&R Rate	Current ASPI Rating of 3 stars or less	Priority or Focus school and/or Title 1 school
School A	51% yes	3 yes	Title 1 yes
School B	44% yes	4 no	Focus/Title 1 yes
School C	35% no	1 yes	no

Meets 6 criteria out of 9 possible

67% = 10 priority points (15 is maximum possible to any grantee)

- .30 to .44 = 5 points
- .45 to .79 = 10 points
- .80 to 1 = 15 points

School	School F&R Rate	Current ASPI Rating of 3 stars or less	Priority or Focus school and/or Title 1 school
School G	60% yes	3 yes	Title 1 yes
School H	70% yes	4 no	Title 1 yes
School I	45% yes	1 yes	no
School J	52% yes	2 yes	Focus yes

Meets 10 criteria out of 12 possible

83% = 15 priority points (15 is maximum possible to any grantee)

- .30 to .44 = 5 points
- .45 to .79 = 10 points
- $\circ$  .80 to 1 = 15 points

#### Be aware of priority points, but...

- Only 15 points out of 300 possible
- Also consider:
  - Who needs the program
  - Who wants the program
  - Who has the staffing, resources, ability to deliver program
  - You may be able to write a stronger overall grant application

#### **Priority Points for Program Areas**

- No form
- 5 points total
- Choose one of three areas:
  - STEAM or STEM project-based learning
  - Evidence-based Curriculum: Drug or violence prevention; Social/emotional learning; character education
  - College- and career-ready for secondary students
- One page to describe plan for "significant" levels of programming
- List 4 pages in application that show planning and support (e.g. schedule of operations, MOU w/ expert organization, Summary page, need for project, etc.)
- Example of 4 pages: 5, 8-9, 35 NOT 5-9, 13-16, 35, 42-46

#### Resources

- 2013 CASEL guide to Effective Social and Emotional Learning Programs:
  - http://static.squarespace.com/static/513f79f9e4b05ce7b70e9
     673/t/526a220de4b00a92c90436ba/1382687245993/2013casel-guide.pdf
- SAMHSA's (searchable) National Registry of Evidence-based Programs and Practices:
  - o <a href="http://www.nrepp.samhsa.gov/">http://www.nrepp.samhsa.gov/</a>

#### Schedule of Operations

- Template on page 24
- Paint a clear picture
  - What program and activities offered
  - How often
  - What time of day
  - By whom
  - What dates
- Shows vision, planning, organization

#### **Application Narrative**

- Questions on pages 25-28
- Limit of 25 double-spaced pages
- 1 inch margins, size 12 font,
- 43 questions divided among 8 sections
- Advisable to use Alphanumeric code and questions to label each subsection

#### **Application Narrative**

- Some questions are worth more than 5 points:
  - A3 targeted subpopulation
  - B2 Academic time complements school day
  - C9 Involve family to support program and develop their skills
  - D8 Instructionally different from regular day
  - H1 or H2 Previous success or promise of success

# **Budget and Budget Narrative**

- Link to forms on page 29
- For year one only
- Show all in-kind support
- Be reasonable and good steward
- Should match the program you described
- Check to make sure numbers add correctly down and across
- Provide very detailed budget narrative
- Make sure reviewers can read the text

## **Budget and Budget Narrative**

- Should Include
  - A lot of personnel costs
  - Staff travel to required meetings and conferences
  - Funding for evaluator that is external to the program to complete local evaluation

## **Budget and Budget Narrative**

### Consider Including:

- Software tool/subscription for data collection and program management
- Staff time for gathering student data (enrollment information, attendance, test scores, teacher surveys)
- Professional development hours and resources

# **Scoring Sheet**

- Form on page 30-42
- One of last elements to complete
- For each question give 4 (and only 4) pages on which information related to the question is found
- There are several elements that have no specific points attached (summary questions, schedule of operations, but can help to support and add believability and context for your answer in the Narrative Application
- Reviewers may or may not score on information from other areas of application

### **Assurances and Standard Agreements**

- 4 forms pages 43-47
  - Private School Participation Form
  - Assurances for 21<sup>st</sup> CCLC
  - o GEPA 427
  - Debarment and Suspension and DUNS

# Appendices

Clearly label

Keep them short

Don't include unless specified

# Appendix A

- Logic Model and Measurable Objectives
- Template on page 48
- For Measurable Objectives okay to put on additional sheet
- For Measurable Objectives don't write in actual % or number. Write in X or ? etc. Will complete in postaward process

# Appendix B, C, D

- B: Job Descriptions and Resumes for Key Staff
- C MOA/Contracts for Key Partners
- D Timeline for first year if new grantee

# Website Resources



#### EED 21st CCLC Website

#### Resources for Applicants and Grantees

- · Alaska 21st CCLC Key Quality Indicators pdf
- Guidance for Local Evaluations pdf
- · Federal GPRA Measures for 21st CCLC Program pdf
- Guidance for Sustainability Planning pdf
- 2013 NSLP Free & Reduced Eligibility Report pdf
- ASPI School Star Ratings 2013 pdf
- Alaska Priority & Focus Schools 2013 pdf
- Title IV, Part B pdf
- · Non-Regulatory Guidance pdf
- Credit Recovery pdf
- Equal Treatment Regulation
- . Doing What Works
- You for Youth (Y4Y)
- Harvard Family Research Project Afterschool Evaluation 101
- Building and Managing Quality Afterschool Programs pdf
- Publications

Individual technical assistance will be available by telephone 907-465-8716 or email jessica.paris@alaska.gov

Updated 2/11/2014

http://education.alaska.gov/21cclc/

# Warnings and Tips

# Suggestions

- New grantees: Don't try to serve too many sites. No expectation that you serve every school in your district.
- Plan and write as a group
- Make application easy for reviewers
- Do your homework
- Ask questions

# **Proposal Trouble Spots**

- When it is not clear what is being addressed by the proposal or why it is worth addressing
- When there is no evidence that the proposal has a good chance of succeeding
- When the applicants are unaware of other efforts in their communities
- When the proposal is too expensive for the probable gain

# **Proposal Trouble Spots**

- When the proposal is more appropriately funded through other sources
- When the proposal is badly presented and/or filled with spelling and grammatical errors
- When the proposal uses portions of previous applications without updating
- When the proposal does not follow guidelines/deadlines (timelines for submission, fonts, charts, orientation etc.)

# Biggest Common Mistake for Proposals

 Not understanding that your application is a commitment, like a contract, and if you say you are going to do it (and you are funded) - we will expect you to do it.

# Questions

### Next steps

- Research
- Community meeting(s)
- Local grant preparation and planning
- Use website resources
- Ask questions

# Contact information

- Jessica Paris
- Alaska Department of Education & Early Development
- PO Box 110500
- 801 West 10<sup>th</sup> Street, Suite 200
- Juneau, Alaska 99811-0500
- (907) 465-8716 Phone
- <u>Jessica.paris@alaska.gov</u>
- www.education.alaska.gov/21cclc/